

O-1. Each High School - Total School Spending

Davies Career & Tech High Sch #1

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$12,620	Amount	% To Total School	Per Pupil			
School Enrollment:	772						
Total		\$ 9,291,885	100.0%	\$ 12,036	\$ 12,036	0.0%	95.4%
Instruction		\$ 5,701,170	61.4%	\$ 7,385	\$ 7,385	0.0%	58.5%
Face-to-Face Teaching		\$ 5,173,248	55.7%	\$ 6,701	\$ 6,701	0.0%	53.1%
Instructional Teachers		4,716,426	50.8%	6,109	6,109	0.0%	48.4%
Substitutes		51,323	0.6%	66	66	0.0%	0.5%
Instructional Paraprofessionals		405,498	4.4%	525	525	0.0%	4.2%
Classroom Materials		\$ 527,922	5.7%	\$ 684	\$ 684	0.0%	5.4%
Pupil-Use Technology & Software		127,769	1.4%	166	166	0.0%	1.3%
Instructional Materials, Trips & Supplies		400,153	4.3%	518	518	0.0%	4.1%
Instructional Support		\$ 1,556,903	16.8%	\$ 2,017	\$ 2,017	0.0%	16.0%
Pupil Support		\$ 1,053,320	11.3%	\$ 1,364	\$ 1,364	0.0%	10.8%
Guidance & Counseling		730,511	7.9%	946	946	0.0%	7.5%
Library & Media		61,926	0.7%	80	80	0.0%	0.6%
Extracurricular		115,084	1.2%	149	149	0.0%	1.2%
Student Health & Services		145,800	1.6%	189	189	0.0%	1.5%
Teacher Support		\$ 92,756	1.0%	\$ 120	\$ 120	0.0%	1.0%
Curriculum Development		47,611	0.5%	62	62	0.0%	0.5%
In-Service, Staff Development & Support		45,145	0.5%	58	58	0.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 410,826	4.4%	\$ 532	\$ 532	0.0%	4.2%
Program Management		108,579	1.2%	141	141	0.0%	1.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		302,247	3.3%	392	392	0.0%	3.1%
Operations		\$ 1,524,063	16.4%	\$ 1,974	\$ 1,974	0.0%	15.6%
Non-Instructional Pupil Services		\$ 286,581	3.1%	\$ 371	\$ 371	0.0%	2.9%
Transportation		0	0.0%	0	0	0.0%	0.0%
Food Service		272,523	2.9%	353	353	0.0%	2.8%
Safety		14,058	0.2%	18	18	0.0%	0.1%
Facilities		\$ 1,237,483	13.3%	\$ 1,603	\$ 1,603	0.0%	12.7%
Building Upkeep, Utilities & Maintenance		1,237,483	13.3%	1,603	1,603	0.0%	12.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 509,749	5.5%	\$ 660	\$ 660	0.0%	5.2%
School Management		\$ 509,749	5.5%	\$ 660	\$ 660	0.0%	5.2%
Principals & Assistant Principals		195,899	2.1%	254	254	0.0%	2.0%
School Office		313,850	3.4%	407	407	0.0%	3.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%